

Wingate Oaks Center

District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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There are no DEFP projects for this location.

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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Safety & Security	420,000 *					420,000	Fire Alarm
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation	116,000 *					116,000	Media Center improvements
Renovation	1,120,000 *					1,120,000	Replacement of HVAC equipment in Buildings 1,2,4,& 5.
Renovation			61,000			61,000	Wireless Network Upgrade
Renovation	902,000 *					902,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			103,000			103,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			11,000			11,000	Additional computers to close computer gap
SMART Sub-Total	2,658,000	50,000	175,000			2,883,000	

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total
School Total	2,658,000	50,000	175,000	0	0	2,883,000

*Program Scope Includes:
 Year 1 total scope \$2,558,000
 Total value of scope \$2,558,000

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Remaining Board Approved SMART Program Scope:

Music Equipment Replacement is being managed separately by the District's Music and Performing Arts Department. Per the most recent Bond Oversight Committee (BOC) quarterly report (data through 3/31/2017), in Year 2 (2016), this school was allocated \$50,000 for music equipment replacement. Currently, this school does not have a music program in place.

School Choice Enhancement Program is being managed separately by Heery International. Voting was completed in January 2016. Front office renovation, murals, facility equipment, technology, lab remodeling, media center upgrade, LCD projectors, and an interior audio system, all items were delivered and installed in February 2017.

Wireless network upgrade, technology infrastructure, and additional computers to close computer gap are being managed separately by the District's Information & Technology Department. The following status was obtained from Broward Public School's website and reflects information as of 7/31/2017. Wireless Network Upgrade - Complete; Technology Infrastructure - Complete; Additional Computers to Close Computer Gap - Complete.